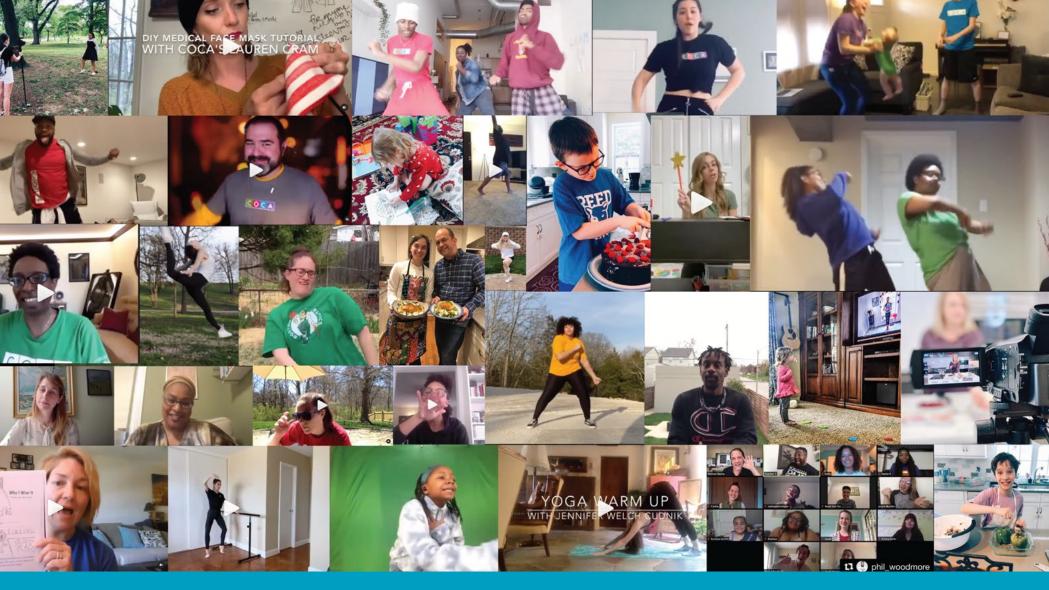


Impact Report

September 2019–August 2021

center of creative arts cocastl.org





2020 was a year like no other. For COCA, we had planned for a year of celebratory culminations and bright new beginnings. It would be the year we completed the Create Our Future Campaign, finished construction and opened the doors on our 52,000-square-foot expansion, and launched new programs, partnerships, and community engagements. We were prepared, ready to grow and serve the community in profound new ways.

While the pandemic brought so much loss that we won't soon forget, I'm also holding space to reflect on all we gained and have to be grateful for in our COCA community and beyond.

We value...

The creative potential of everyone and the transformative power of the arts to change lives | Both the artistic process and the artistic product | Diversity and serving as a bridge to connect people | Inclusiveness and removing barriers to make the arts accessible | Collaboration | Innovation and delivering thought-provoking, relevant programs and experiences to the communities we serve I The people who work and volunteer to support our mission I Our unique St. Louis home and the community that is created when people learn together through the arts

was able to take full advantage of the Ferring East Wing's spaces for the 2021 session. Twenty-one students took part in the dance department's summer staple from June 6–17, 2021. Guest artists included Ashley Bouder, Principal Dancer, New York City Ballet; Matthew Dibble, Dancer, Twyla Tharp Dance: Stephen Rooks, Chair of Dance and Resident Choreographer, Vassar College; Tommie-Waheed Evans, Founder and Dancer, waheedworks,

unprecedented challenges across the world, but COCA committed to ensuring students and campers continued to have access to quality arts programming. Using services such as Zoom, classes and camps continued virtually and

2019–2021 Board of Directors

Executive Committee Diedre Gray

President (FY20) Jesse Hunter President (FY21) Bill Carson

Rhonda Adams Hunter Brown Bill Carson* Hazel Donald* Shereen Fischer Carolyn Gold

Dear Friends

And then, it became a year marked by unprecedented new challenges. The COVID-19 pandemic became a global health crisis, taking millions of lives; sectors of our economy came crashing behind it with forced shutdowns and job losses; schools and businesses were turned upside down and found new ways of working remotely; and the Black Lives Matter movement was once again propelled to the forefront as more Black lives were taken at the hands of police. It was truly unfathomable.

We completed construction and our capital campaign

We leaned on COCA's resilient, creative, adaptive nature and found new ways of working, learning, and connecting with each other

- We dug deep in support of COCA's mission. Supporters stepped up to provide critical funding to get us through, and our staff and faculty found new ways to serve our students and audiences
- We reaffirmed our conviction and intentions to advance COCA's racial equity work
- We found new ways to create art and tell stories

As a mission-driven organization, we have been reflecting on what this moment calls us to do. Let's use this as a time to grow together to celebrate our differences and our shared humanity, and to confront hard truths.

On behalf of our Board and Staff, I want to offer my sincere gratitude to our entire COCA family—our students, audiences, teaching artists, donors, community partners, cheerleaders, and advocates. Thank you for inspiring us and standing with us. We hope you'll all join us as co-creators of the path forward for COCA and St. Louis.

Sincerely,

Kelly Pollock

Kelly Pollock, Executive Director

Lauren Herring* Kristin Johnson Suzanne Johnson** Rav Kalinowski Kim Kuehner Elizabeth Mannen Berges** Tom Minoque Brian Thomas** Elizabeth Tucker Kent Turner

Board Members

Bill Bradley

Pauline Kim

Kory Mathews Tina Anderson Melissa Merlin Nancy Barnes-Ault Richard Nix, Jr. Claudia Brodie Ken Olliff Kanika Pandey Stacev Goldman* Lauren Herring** Jane Peacock Bart Holtzman Eddie Queen Jesse Hunter** Dana Redwing Suzanne Johnson* Rachel Seward Shannon Sock Brian Thomas* Beth Kovaly Willis Sherri Tichenor

Elizabeth Mannen*

Lisa Tuteur Todd Weaver Susan Werner

LIFE MEMBERS

Barbara Archer Richard Baron Steve Hochberg Cheryl Holman Cynthia Kohlbry Kory Mathews** Karey Witty

Cocapresents

COCApresents, COCA's signature performance season, brings thought-provoking programming for multigenerational audiences to the St. Louis community with a selection of traditional audience favorites and new work from local, national, and student artists. COCA's performances transform the way we think about the world around us.

2019–2020 Productions

Four Little Girls: Birmingham 1963 October 16-27, 2019 Joyful December 4–5, 2019 Winter Rep: A Movement in Color December 12-15, 2019 **COCAwrites: Plays on Zoom**

2020-2021 Productions

Suffer the Children Virtual Production, October 29, 2020 Joyful Virtual Production, November 19, 2020 Manual Cinema: Christmas Carol

Virtual Production, December 4-6, 2020 Winter Improv Troupe Performance

Virtual Production, December 11, 2020 Dance Season Preview

Streamed Performance, February 7, 2021 COCAwrites Festival

Virtual Performance, March 27-28, 2021

Ronald K. Brown/EVIDENCE, A Dance Company A Dance Company, In-person and Streamed Performances, April 16-18, 2021

TRlumphant

In-person and Streamed Performances, May 6-9, 2021 Harmonious In-person and Streamed Performances, May 13-14, 2021

Spring Improv Troupe Performance In-person and Streamed Performances, May 16, 2021 **Billy Elliot**

In-person Performance, July 30-August 1, 2021

In Spring 2021, COCA's three dance companies showcased works created by world-class artists, including Ronald K. Brown, Nicholas Rose, and Anthony "Redd" Williams. TRlumphant performances highlighted 18 dance pieces across three different programs, including Minus 16, a special piece created by renowned Israeli choreographer Ohad Naharin.





2019-2020

Aetna Churchill School Community School Confluence Academy Confluence Academy Cor Jesu Academy Crossroads College Preparatory School John Burroughs School Lee Bohm Lion's Choice Mary Institute & Country Day School Mary Ranken Jordan and Ettie A. Jordan Charitable Foundation



Suffer the Children, a play by Mariah Richardson and directed by Jacqueline Thompson with Associate Director Gaby Rodriguez, was the headliner for the inaugural COCAwrites Festival, a showcase of new work created by a multigenerational team of St. Louis theatre professionals and COCA students for multigenerational audiences. The play looked at issues of race, white supremacy, gun violence, and immigration, highlighting the real fears that children, and adults, face today. The play asked St. Louis audiences to listen to the words and seek restoration through the ideas of our young people.

SPONSORS

- Mary Strauss Miriam School The Siteman Family Charitable Fund The Gatesworth The Gatesworth Villa Duchesne/Oak Hill Wells Fargo Advisors Whitfield School

2020-2021

- Berges Family Foundation Jewish Federation of St. Louis Mary Ranken Jordan and Ettie A. Jordan Charitable Foundation
- Missouri Humanities Council Staenberg Family Foundation The Hearst Foundation, Inc.

Pre-Professional Division

Students of all backgrounds look to COCA's Pre-Professional Division (PPD) for the training and inspiration they need to pursue their passion for the arts. COCA's Dance Program and Theatre Artist Program prepare young artists to discover and achieve more than they've ever imagined.

From training with professional guest artists and unforgettable performance opportunities to individualized career guidance, we offer a nurturing path for every student based on their own aspirations, ideas, and perspectives.

Artistic Directors

Antonio Douthit-Boyd Ballet Eclectica

Kirven Douthit-Boyd COCAdance

Colin Healv COCA Vocal Company

Ed Reggi Improv Troupe

Anthony "Redd" Williams COCA Hip-Hop Crew

Jennifer Wintzei Theatre

Sponsors

2019-2020

Arts and Education Council Bayer E. Reuben & Gladys Flora Grant Charitable Trust ESCO Technologies Foundation John Allan Love Foundation Margot McMahon Monser & Ed Monser Nordstrom Cares Regions Bank The Saigh Foundation The Strive Fund **Twinkle Toes Foundation**

2020-2021 Bayer

Emerson ESCO Technologies Foundation John Allan Love Foundation The Hearst Foundation, Inc. The Strive Fund **Twinkle Toes Foundation**

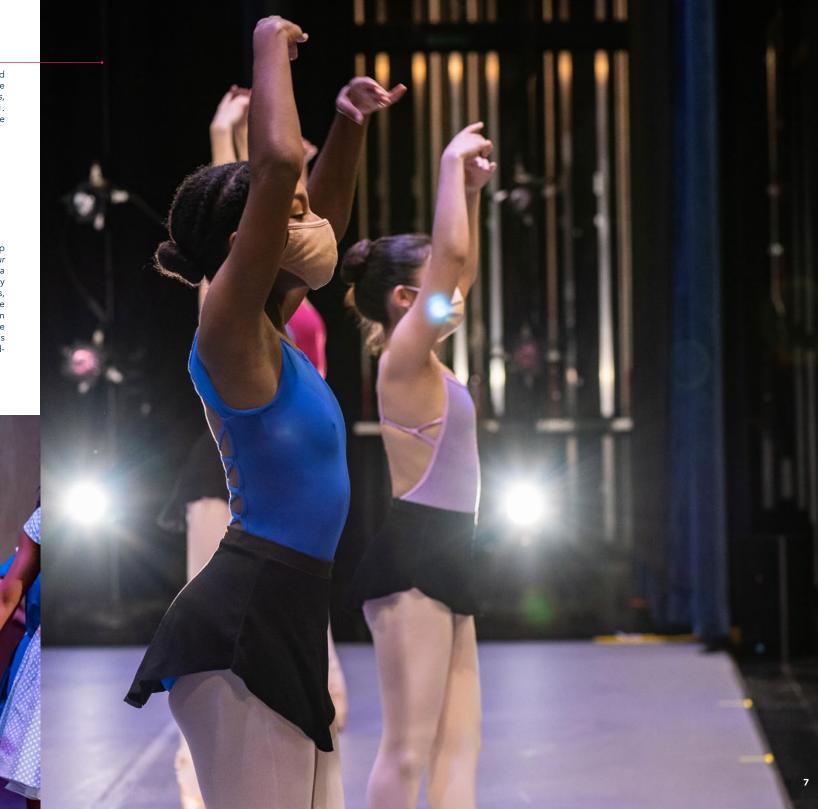
for live audiences for the first time in more than a year for TRlumphant, Harmonious, and Spring Improv Troupe in Spring 2021. COCA's dance and theatre artist seniors were celebrated during these productions.

collaborated for a youth production of Four Little Girls: Birmingham 1963 by Christina Ham. Through story and song, the play shined a light on four young girls' dreams, their times with family and friends, and the trials and tribulations they faced as children living in a divided and segregationist city. The production featured 20 student artists plus three design-tech apprentices for eight soldout performances.



Pre-Professional Division students performed

In October 2019, COCA and The Black Rep



Dance Program

The Dance Program is designed for students, who have aspirations for a professional career in dance as well as for students who want an intensive style of conservatory training. Training is offered within three areas of study: Classical & Contemporary Ballet, Modern & Contemporary Dance, and Hip-Hop & Commercial Dance.

Ballet Eclectica pulls from the best of classical and contemporary ballet to build a repertoire fit for our most talented ballet students.

Pre-Professional Division students participated

in a March 2020 residency with internationally

renowned choreographer, and Dance St. Louis

Artistic Director, Michael Uthoff.

COCAdance is an advanced student dance company comprised of COCA's most versatile young artists.

COCA Hip-Hop Crew consists of students as well as select adult hip-hop performers from the St. Louis region who work in a wide variety of hip-hop styles.

Ten seniors graduated from COCA's Dance Program in 2020. Students went on to attend Boston Conservatory, University of the Arts, and New York University to name a few. In 2021, eight seniors (pictured below) graduated and have gone on to attend The Juilliard School, The Ailey School/Fordham University, and Point Park University, among others.





Theatre Artist Program

Launched in Fall 2020, the Theatre Artist Program is designed for students who want rigorous training to prepare them for a professional career in theatre as well as for students who want an intensive style of conservatory training. COCA offers three tracks of study taught by leading theatre artists: Musical Theatre, Design-Tech, and Stage & Screen.

Improv Troupe students practice long-form and shortform improvisation, sketch comedy, and activities that involve audience participation. Vocal Company is designed for students to expand their vocal technique and repertoire, and dive deeply into acting for musical theatre. **COCAwrites** students workshop new plays and musicals written by professional composers and playwrights.

In 2020, two seniors graduated from COCA's Theatre Artist Program and went on to attend Columbia College Chicago and Washington University in St. Louis. Four seniors (pictured here) graduated in 2021 and continued their studies at University of Illinois at Chicago, Loyola University Chicago, Southeast Missouri State, and Chicago College of Performing Arts.

COCA student performers, local apprentice actors, and regional professional performers came together under the direction of Nancy Bell for COCA's 2021 Summer Musical, *Billy Elliot*. This uplifting and energetic theatre experience was the first large-scale production in the new Catherine B. Berges Theatre.





Classes & Camps

"The camps were WONDERFUL. The teachers kept the kids engaged the whole time, the projects were outstanding, and the kids felt a real sense of community."

St. Louisans of all ages and skill levels discover their creative potential in COCA classes and camps. We emphasize the student-teacher relationship, and our educational approach is rooted in the Studio Habits of Mind framework. Our goal is to inspire students to develop not only skills in the arts, but also gain access to the artistic process and new ways of thinking.

In Spring 2020, COCA quickly shifted all classes to a virtual platform and utilized Zoom to provide quality arts experiences for our students. COCA launched COCAcamps@HOME in Summer 2020 to bring our popular Summer Arts Camps to our campers' homes via Zoom.

After being closed for 17 weeks, COCA reopened the doors for an abbreviated summer class session with limited capacity classes.

ACCPAS

COCA is one of 18 organizations to be nationally accredited through the Accrediting Commission for Community and Pre-Collegiate Arts Schools (ACCPAS).

> COCA's classes for the 2020-2021 year were designed as a hybrid model to be able to pivot between inperson and virtual experiences, as needed based on COVID-19 conditions.

August 7-8, 2021 brought the first Youth Musical in COCA's Catherine B. Berges Theatre. Hairspray, JR. featured campers, ages 12-16 for an adaptation of the Tony Awardwinning musical. With a fun, recognizable score, a relevant message, and energetic production numbers, students put together a fully produced show in three weeks.

SPONSORS 2019-2020

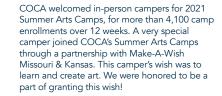
Blueprint 4 Summer Dierbergs Markets, Inc. Lion's Choice Mercy Neiman Marcus

2020-2021

Ameren Corporation Charitable Trust Blueprint 4 Summer Delta Dental Dierbergs Markets, Inc. Lion's Choice Mercy









Millstone Gallery

COCA's Millstone Gallery presents timely, relevant exhibitions from emerging and established artists. Exhibitions welcome the community to share and experience contemporary art, gain a greater understanding of the artistic process, and engage in meaningful dialogue. The Millstone Gallery is free and open to the public.

2019-2020 Exhibitions

Adornment Curated by Yvonne Osei September 20–December 15, 2019

2019–2020 Featured Artists

Seth Aryee Basil Kincaid Yowshein Kuo Yolanda Newson Yvonne Osei

2020-2021 Exhibitions

Common Ground October 1–November 15, 2020

PLACES

Curated by Nancy Newman Rice February 9–April 12, 2021

2020–2021 Featured Artists

Olaniyi Akindiya Azhad Bogosian Sandra Marchewa

Mark Oakely **Roxanne Phillips** Libby Reuter Luanne Rimel Josh Rowan Ann Shuck Patrick Shuck Jeffrey Vaughn Mark Weber Matt Weber Ken Worley Yingxue Zuo

.............. 12 ***********************

Members of the community were invited to engage with Common Ground, a participatory installation designed and created by international artist Olaniyi R. Akindiya. Common Ground captured the themes of community, gratitude, the connectivity of the arts, and the importance of inclusive and welcoming shared spaces.



Adornment explored the artist, the creative process, and the art with a focus on the human form-its presence, stature, functionality, capabilities, expression, and dynamism. Five multidisciplinary artists were exhibited and the opening featured a collaboration with Total Image Barbershop in University City to create a participatory piece titled "The Gallery as Barbershop" by artist and curator Yvonne Osei.

SPONSORS

2019-2021

The Arthur and Helen Baer Charitable Foundation The Millstone Foundation Missouri Arts Council

Since 1992, COCAedu has been a nationally recognized model of excellence for arts education, providing arts programming to thousands of students and dedicated educators.

Nearly 80 percent of COCAedu's planned residencies, classes, and professional development for FY 2019–2020 were executed prior to the start of the pandemic. COCAedu's remaining school-facing work moved to virtual platforms in Spring 2020.





Arts Integration

COCAedu participated in the inaugural STEMSTL Community of Practice, whose purpose is to bring together STEAM programs to explore the intersection of quality and anti-racism with the goal of improving this programming for youth in the St. Louis region.

COCA Teaching Artist Susan Kopp and second grade students from Mason Elementary acted out the story of Quill Soup, a folktale from South Africa. This collaboration was part of an annual schoolwide Project-Based Learning unit.

University City.

Fourth grade students at Flynn Park Elementary participated in a design challenge to create a topographical map. This Design-Thinking residency was part of COCA's Partners in Education collaboration with the School District of University City through the Kennedy Center.

Professional Development

The annual Summer Institute for Arts Integration was shifted to brief, responsive, and differentiated virtual workshops in Summer 2020 to prepare educators for teaching K-12 virtually. In November 2020, COCAedu hosted a virtual Autumn Institute for Arts Integration, complete with curbside Create Crates for participants.

COCAedu earned second place in the Saul Zaentz Innovation Challenge for Early Childhood Education through Harvard's Graduate School of Education and launched their pilot idea for Gradual Release Model in Professional Development with Julia Goldstein Early Childhood Center in

Third grade students at The Soulard School rehearsed a performance piece that was filmed and presented at The Sheldon during Stars and Clovers, an annual event for the school. The residency was a collaboration between The Soulard School's third grade teaching team and COCA Teaching Artist Roxane McWilliams with the goal of engaging students in the design and performance of a multidisciplinary interpretation/ expression of the classroom code.

Arts Learning

School partnerships were maintained through a mixture of virtual programming, classroom teacher coaching, and communication/needs assessments during a hibernation period for in-person, schoolbased work. This included pivoting residency work at Mason Elementary to virtually support classroom teachers during their spring Project-Based Learning units.

In collaboration with The Sheldon, COCAedu livestreamed Sounds of the Lewis and Clark Expedition as a virtual field trip for 3rd graders in the School District of University City.

SPONSORS

2019-2020

Boeing Centene Charitable Foundation Cigna Emerson Eveland Family Foundation Harvard University Missouri Arts Council Nora Roberts Foundation Regions Bank '' U.S. Bank Foundation

2020-2021

Blues for Kids Boeing Centene Charitable Foundation Employees Community Fund of Boeing St. Louis Missouri Arts Council Nora Roberts Foundation

COCAbiz

COCAbiz, the business training division of COCA, provides immersive arts-based training, programming, and consulting for professionals. The COCAbiz mission is to build a more creative, engaged, and effective workforce by delivering innovative workshops and events that employ authentic arts teaching and achieve business results.

COCAbiz launched virtual experiential workshops, expanding our reach across the country—and the world, with international participants! COCA saw an increase in participation in arts-based training by nonprofits, community organizations, and education partners.

COCAbiz received a Buckingham Pillar Grant from Buckingham Strategic Wealth to research and develop Acting with Empathy, a new workshop and sequel to COCA's popular Acting with Awareness, in 2019.

COCAbiz was invited to deliver Acting with Empathy at the National Guild for Community Arts Education's 2021 Groundwork: Healing Within Community Arts Education gathering.



From Courtroom to Couture: Designing an Unexpected Career Walé Oyéjidé Designer, Filmmaker, Photographer, Writer, & Speaker October 3, 2019

bizLAB

Creative Meaning Through Design Yvonne Osei COCA Curator-in-Residence October 3, 2019

Virtual Panel

Moving St. Louis Forward Bill Bradley Chief Marketing & Communications Officer at Schnucks Markets Lee Broughton STLMade Dennis Moore Kelly Pollock Executive Director at COCA Will Bonfiglio Director of COCAbiz November 18, 2020

Leading Ladies Series Women in Leadership Workshop April 6, 2021

TEDxStLouis FOCUS St. Louis U.S. Bancorp St. Louis Community Foundation Girls In The Know Community School Starkloff Disability Instit Edward Jones SixThirty Capes Sokol Ameren BJC HealthCare University City High Scho



In Spring 2021, COCAbiz's first Leading Ladies: Women in Leadership Workshop was presented by COCAbiz Teaching Artist Lee Anne Mathews. Designed to empower women to be confident leaders, Leading Ladies Workshops bring activities from the world of theatre to teach women how to use their voice, body language, and intentions to help shape people's perceptions of them.

Communicating Your Concept: Curating

Corporate Partner Creative Confluence:

Chief Revenue Officer at St. Louis City SC

FY20 & FY21 Partners

	Barnes-Jewish Hospital
	Centene
	Rung for Women
	Bayer
	Saint Louis University
	Chaifetz School of
	Business
te	Commerce Bank
	Ranken Jordan Pediatric
	Bridge Hospital
	Washington University
	in St. Louis
	AIM Clinics
ol	The SoulFisher Ministries

Susan Sherman, Co-Founder of The Saint Louis Fashion Fund; Yvonne Osei, COCA Curator-in-Residence; and Will Bonfiglio, Director of COCAbiz, joined bizSESSION speaker Walé Oyéjidé for a panel discussion following his presentation, From Courtroom to Couture: Designing an Unexpected Career. Panelists discussed curating creative meaning through design and embracing creativity and innovation in business.

SPONSORS

2019-2020

2020-2021

Community Connections

2021 Building St. Louis Award

COCA's expanded Ferring East Wing was awarded a 2021 Building St. Louis Award by the St. Louis Business Journal for the category of public/private projects more than \$10 million. The St. Louis Business Journal's annual Building St. Louis Awards honor the commercial real estate projects that made the biggest impact in the St. Louis region. Christner + Axi:Ome collaborated on the multi-phase project that roughly doubled COCA's footprint through a renovation and 52,000-squarefoot expansion that honors the historic modernist building while enabling the growth of COCA's programs.

2021 St. Louis Arts Awards

Co-Artistic Directors of Dance Antonio Douthit-Boyd and Kirven Douthit-Boyd were honored for Excellence in the Arts at the 2021 St. Louis Arts Awards for supporting the next generation of dancers and sharing their talents with other organizations in the community. The St. Louis Arts Awards recognizes the artists, educators, philanthropists, corporate citizens, and arts organizations that make St. Louis vibrant.

BroadwayWorld Award Winners

The BroadwayWorld Regional Awards are the largest theatre audience awards, with over 100 cities worldwide participating and, for the first time, included streaming productions for audience voting. Two productions from the 2020–2021 COCApresents season were selected as 2021 BroadwayWorld St. Louis Award Winners. Billy Elliot received recognition for Best Musical, and Suffer the Children earned Best Direction of a Stream.



ABT soloist Catherine Hurlin and corps de ballet member Sung Woo Han perform Act III Pas de Deux from Don Quixote on Wednesday, July 14, 2021.

ABT Across America

Presented in partnership with COCA, Susan Sherman, and St. Louis Shakespeare Festival, American Ballet Theatre (ABT) brought 20 acclaimed artists to St. Louis for two free performances as part of the company's eight city tour, ABT Across America, in July 2021.

ABT corps de ballet member, Melvin Lawovi, led a free master class for Intermediate-level students at COCA. A second mater class was held for Advanced-level dancers with corps de ballet member Betsy McBride. Additionally, one master class took place at The Boys & Girls Clubs of Greater St. Louis: North Grand Club for a closed group of young students enrolled in that program.

Shakespeare Glen in Forest Park was the site ABT Across America performances. COCA friends, students, and families came out to see the show under the stars.





Our Future. Created.

Art connects us, expands our worldview, informs our emotions, and helps us tell our collective story. If we can imagine the beautiful world we want and need, then we can create it. This is the enduring gift of artistic expression. In times of progress and transition, art leads the way.

Upon entering the COCA building, the Holman Family Amphitheatre greets visitors with a fun pop of color, while acting as a flexible space for students to relax in between classes or wait to be picked up. The state-of-the-art, 450-seat Catherine B. Berges Theatre meets COCA's growing performance needs as well as expands opportunities to host local and visiting artists. The theatre features two-tier seating, a spacious stage, and a generous technical inventory.

The Centene Commons provides a new community space to create a more hospitable and welcoming second home for COCA's families and visitors.



The Create Our Future Campaign, a \$45 million effort to double COCA's University City campus, was completed in early 2020. The renovation of COCA's historic Erich Mendelsohndesigned building, now named the Kuehner West Wing, and the Ferring East Wing expansion have established a "house of the people," welcoming diverse, multigenerational audiences for classes, camps, exhibitions, and performances. The building is a gathering space for the whole St. Louis community.

FLAME

After a year apart, COCA welcomed the Richard Baron Leadership Circle for FLAME^o 2021. The event celebrated the 10th anniversary of the RBLC—a milestone occasion and a special group of people. Guests had the option to join for dinner or a champagne toast before a special preview of COCA's Summer Musical production of *Billy Elliot*. Guests were treated to a post-performance reception with the *Billy Elliot* team.

COCA honored the more than 100 original RBLC members with the 2021 Ferring Award for Philanthropy. Barbara Archer, longtime COCA volunteer, supporter, and Life Member of the COCA Board, was recognized with the 2021 Newell S. "Jim" Knight Service Award for her contributions of time, expertise, network, and leadership.





Miles Ashe, Suzanne Johnson, Kelly Pollock

Art Leads The Way: A Grand Opening Film



COCA's unveiling of the new Ferring East Wing and completion of the *Create Our Future Campaign* shifted to a virtual experience with the launch of *Art Leads The Way: A Grand Opening Film.* Friends and supporters were also invited to drive through the Edward Jones Drive to get an up-close look at COCA's expansion.

The celebration honored COCA's 2020 Award Recipients which included Kim Kuehner, Ferring Award for Philanthropy recipient; Linda & Jesse Hunter, Newell S. "Jim" Knight Service Award recipients; and Cheryl Holman, Special Recognition for *Create Our Future Campaign* Chair.

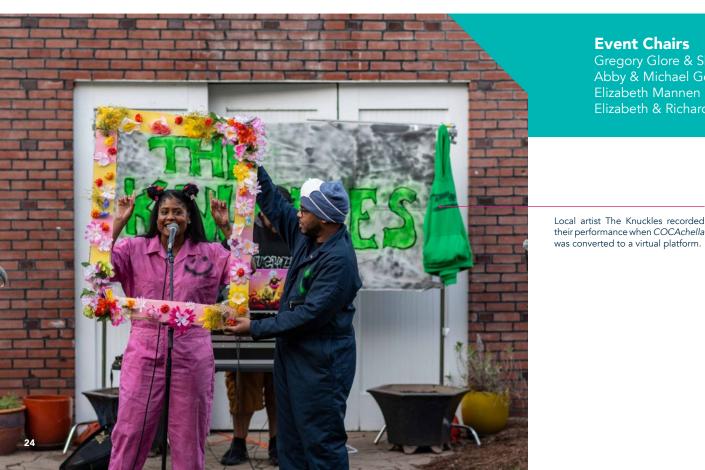
You can still enjoy Art Leads The Way: A Grand Opening Film to experience this one-of-a-kind virtual celebration featuring performances, an insider's guide to COCA's spaces, and more.

Presenting Sponsors of COCA's Grand Opening



MCCORMACK BARON SALAZAR **COCAcabana 2020**

COCA staff and supporters reimagined this essential annual event, and COCAchella was held virtually. COCA captured the essence of the COCAchella theme, celebrated the arts, and shared its mission with the more than 1,700 individuals both in St. Louis and worldwide. Ticket holders received a special delivery with all the party essentials to celebrate in style, and Butler's Pantry provided dinner for VIP attendees. COCA partnered with STL Barkeep for handcrafted cocktails brought to local attendees' front doors. COCA was able to successfully pivot the event to a virtual platform in less than six weeks with the help of our event leadership, supporters, Lisa Caplan and Touchwood Creative, and our dedicated COCA Staff.



Event Chairs Gregory Glore & Sherry Sissac Abby & Michael Goldstein Elizabeth Mannen Elizabeth & Richard Nix, Jr.

_ocal artist The Knuckles recorded

Honorary Chairs Jane & Dave Peacock

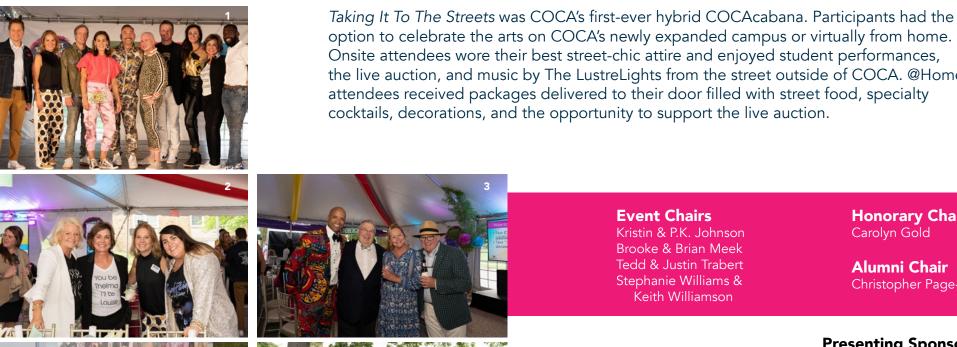
Alumna Chair Erin Moore

Presenting Sponsor













COCAcabana 2021

option to celebrate the arts on COCA's newly expanded campus or virtually from home. Onsite attendees wore their best street-chic attire and enjoyed student performances, the live auction, and music by The LustreLights from the street outside of COCA. @Home attendees received packages delivered to their door filled with street food, specialty cocktails, decorations, and the opportunity to support the live auction.



Honorary Chair Carolyn Gold

Alumni Chair Christopher Page-Sanders

Presenting Sponsor

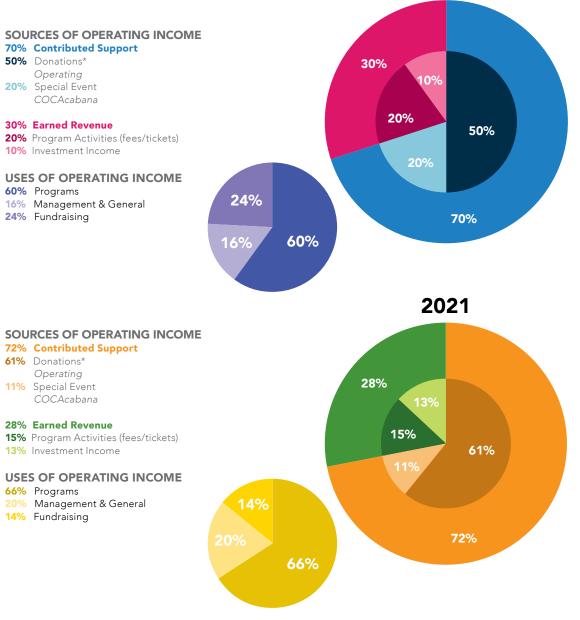


- . Julio Suárez, Kelly Pollock, P.K. & Kristin Johnson, Tedd & Justin Trabert, Brian & Brooke Meek, Carolyn Gold, Christopher Page-Sanders
- 2. Virginia Howell, Carolyn Gold, Kelly Pollock, Steph Gold
- 3. Reggie Van Derson, John Nickel, Elizabeth & Richard Nix, Jr.
- 4. Christopher & Bashir Page-Sanders
- 5. Jamie & Dan McClain, Joye Forrest, Bill & Tiffany Bradley
- 6. Will Bonfiglio & Bess Moynihan
- 7. Attendees enjoying the live auction outdoors on COCA's Edward Jones Drive



Financial Data

	FY20	FY21
CONTRIBUTED SUPPORT		
Contributions - Operating Federal CARES Act	1,615,730	3,941,732 2,480,974
Contributions - Create Our Future	1,498,586	295,500
Special Events (before expenses)	1,295,007	1,217,831
TOTAL SUPPORT	4,409,323	7,936,037
EARNED REVENUE		
Program Activities	1,306,566	1,596,062
Investment Income	611,215	1,476,481
TOTAL REVENUE	1,917,781	3,072,543
TOTAL SUPPORT & REVENUE	6,327,104	11,008,580
EXPENSES		
Programs	3,664,763	5,274,905
Management & General	977,741	1,586,851
Fundraising		
Fundraising Events	211,386	405,931
Create Our Future Campaign	515,979	24,450
Development	782,856	719,906
TOTAL EXPENSES	6,152,725	8,012,043
CHANGE IN NET ASSETS	174,379	2,996,537
BALANCE SHEET AS OF AUGUST 31		
Cash & Equivalents	3,814,734	4,989,024
Investments	5,634,975	6,830,057
Receivables	9,605,554	7,720,127
Fixed Assets	34,694,835	33,698,218
Note Receivable	10,498,869	10,498,869
TOTAL ASSETS	64,248,967	63,736,295
	2 2 2 2 4 4 2	0 745 000
Accounts Payable & Deferred Revenue Long-term Debt	3,839,663 24,031,890	2,715,332 21,820,422
Payroll Protection Loan	741,800	568,390
TOTAL LIABILITIES	28,613,353	25,104,144
Net Assets: Unrestricted	219,993	2,315,487
Temporarily Restricted	30,561,463	29,970,300
Permanently Restricted	5,294,144	6,346,364
TOTAL NET ASSETS	35,635,614	38,632,151
TOTAL LIABILITIES & NET ASSETS	64,248,967	63,736,295



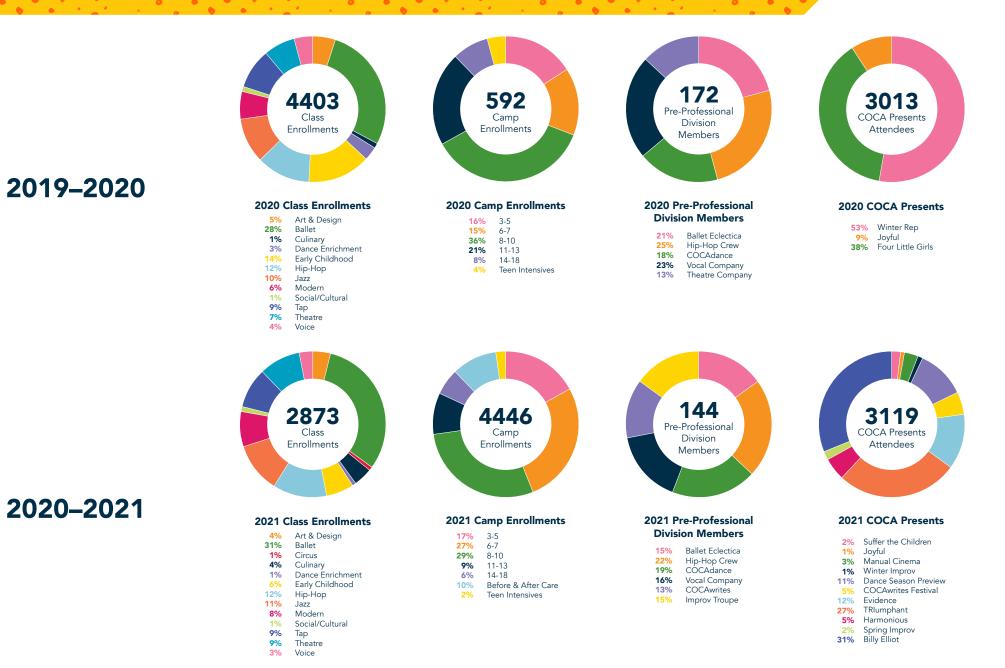
2020

*Donations from Individuals, Foundations, Companies & Public Agencies

26



Program Participation



COCA edu 2019–2021

Schools and Community Organizations Served

Educators Impacted

4,340 Students Impacted

COCA biz 2019-2021

TOTAL Attendees

9

COCA

T O T A L Programs Richard Baron Leadership Circle

Individual Members 2019-2021

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COCA's Dance-A-Thon was an epic dance party that celebrated COCA's renovations and the *Create Our Future Campaign*. This free community event featured hourly themes, including Go Wild, Play Pretend, and Time Travel.



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Lee Nolting, COCA's first dance faculty member hired in 1986 and the founder of COCAdance, was recognized at a special reception for her retirement from COCA after 35 years. COCA students, faculty, alumni, friends, and fans celebrated "Miss Lee" and the impact she's had on the lives of thousands of COCA students.



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COCA wishes to thank the following individuals for their Tribute & Memorial gifts:

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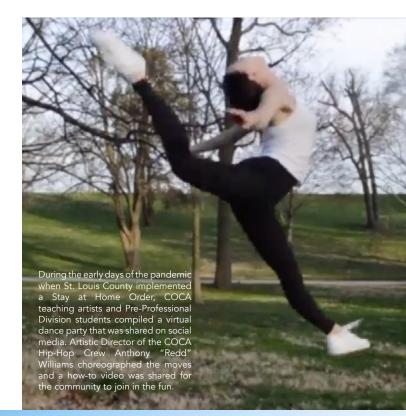
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